

2026 Capital Plan

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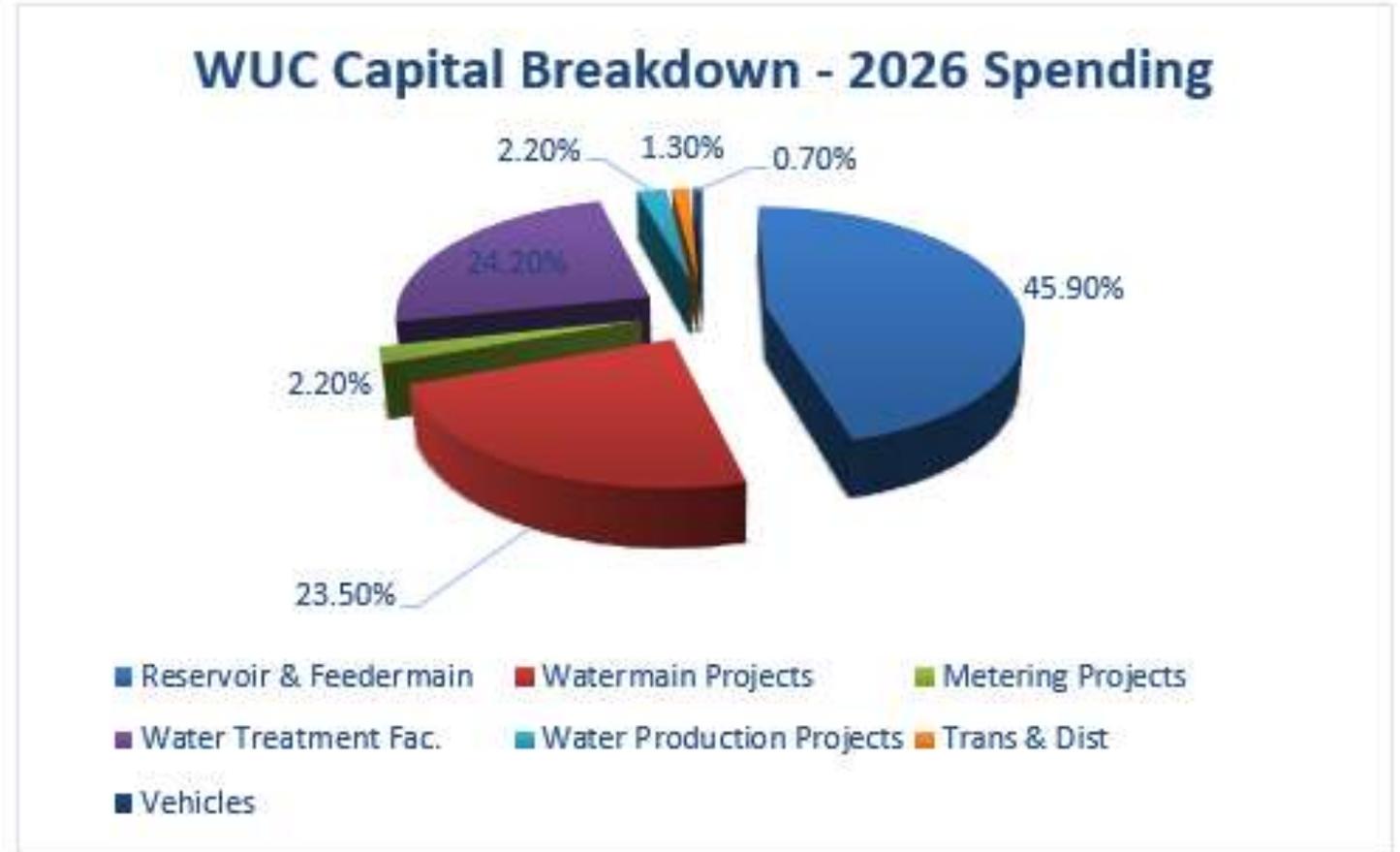


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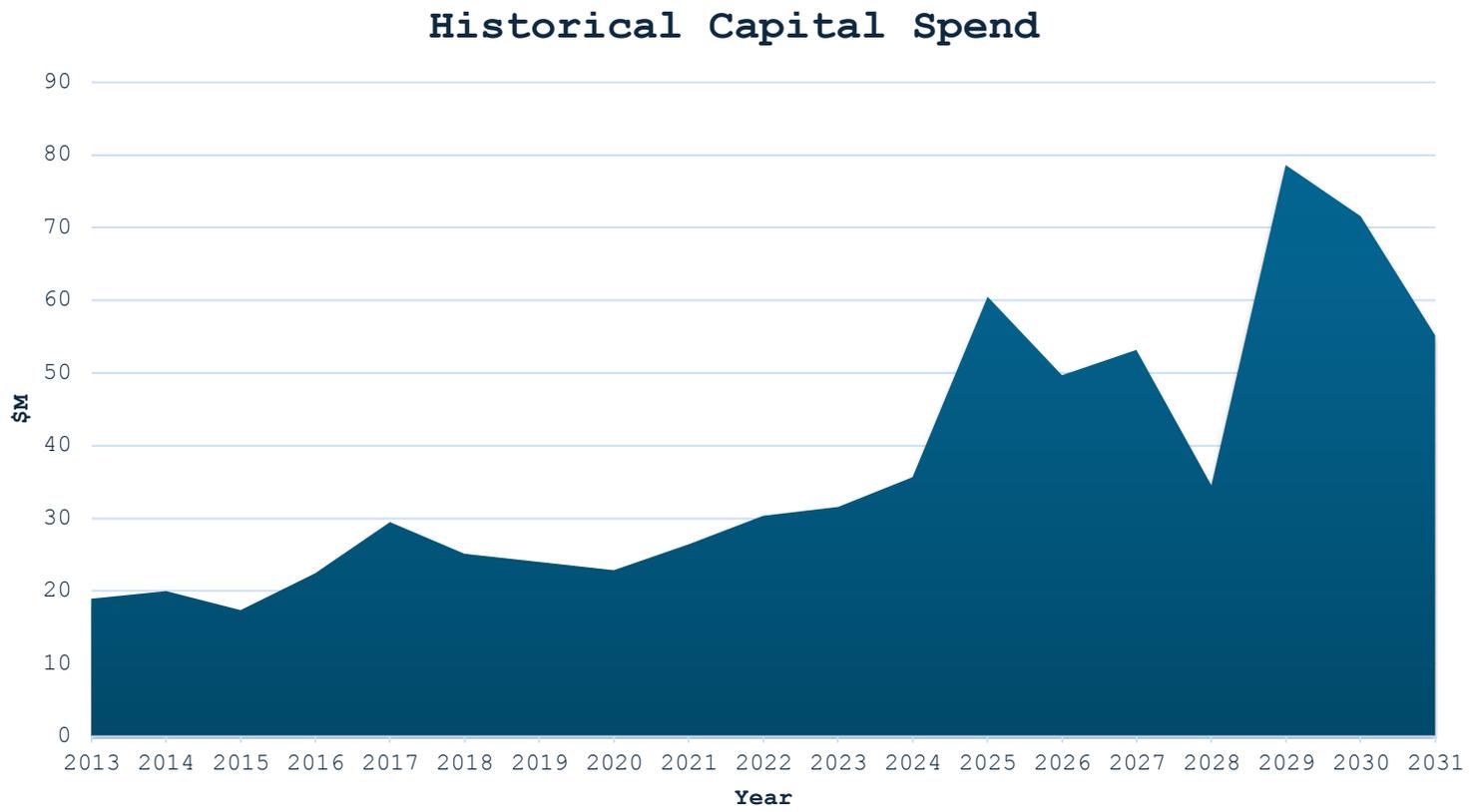
2026 Capital Breakout

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Reservoir & Feedermain	\$24,384,000
Watermain Projects	\$12,498,000
Metering Projects	\$1,137,000
Water Treatment Facilities	\$12,890,000
Water Production Projects	\$1,143,000
Transmission and Distribution Projects	\$706,000
Vehicles	\$390,000
Total WUC Capital	\$53,148,000

Capital Spending Breakdown



WUC Capital Spend (Historical and Projected)



Proposed 2026 Watermain System Renewal Program

WUC Priority Projects -
\$5.777M

Road Operations Projects -
\$4.570M

Sewer/Road Projects - \$2.142M

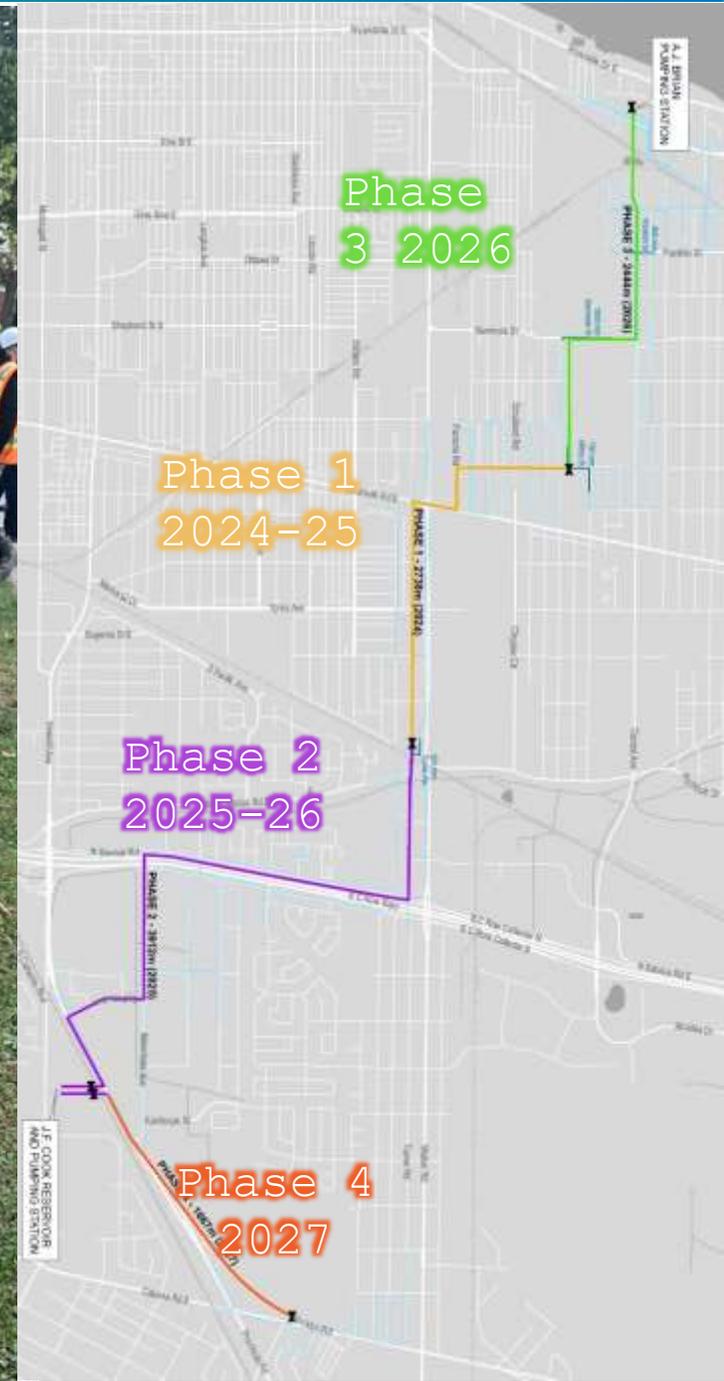
Major Road Projects - \$0.01M

**GRAND TOTAL \$12.498
Million**

**2026 WATERMAIN RENEWAL
PROGRAM**

Central Corridor Feedermain (CCFM)

- \$55M investment over 4 years.
- 11 km of 1.2m diameter - feedermain from A.H. Weeks Treatment Plant o J.F. Cook Pumping Station.
- Phase 1 is complete.
- Phase 2 nearing completion.
- Phase 3 construction starts in spring.
- Phase 4 in design.



Future Projects

- **New Water Tower – Property has been purchased. Tower foundation and pedestal to be installed in 2026. Tank installation in 2027.**
- **County Road 42 /Cabana Road**
- **WTP Generator Replacement**
- **Water Security of Supply Project**

Any questions?



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